

**WHITEHALL-COPLAY SCHOOL DISTRICT  
FINANCE COMMITTEE**

Monday – February 22, 2021 – 5:30 – Meeting No. 2

**AGENDA**

**Committee:** Chairman Williams \_\_\_\_, Director Leiner \_\_\_\_, Director Makhoul \_\_\_\_,  
**Board:** Director Fonzone \_\_\_\_, Director Gaugler \_\_\_\_, Director Grim \_\_\_\_,  
Director Hartman \_\_\_\_, Director Koren \_\_\_\_, Director Shields \_\_\_\_  
**Admin:** Mike Malay, Business Manager \_\_\_\_, Lorie Hackett, Superintendent \_\_\_\_,  
Chris Schiffert, Assistant to the Superintendent \_\_\_\_

1. PUBLIC PARTICIPATION

2. POLICY / LEGISLATIVE

3. FINANCIAL IMPACT ITEMS

- a) 2021-22 Sponsor Budgets LCTI, LCCC, IU21
- b) LCCC Trustee-at-Large Nomination

4. INFORMATION / DISCUSSION ITEMS

- a) Act 1 Budget Tax Index for 2021-22
  - i. Base Index 3.0% (2020-21 2.6%)
  - ii. WCSD Adjusted Index 4.0% (2020-21 3.4%)
- b) Act 1 Budget Timelines: 2021-22
  - i. May 10, 2021 Adopt Proposed Final Budget
  - ii. June 14, 2021 Adopt Final Budget

5. ADJOURNMENT